



GREEK ORTHODOX METROPOLIS OF DENVER

October 27, 2011

Protocol 11-22

The Pious Pastors, and
The Esteemed Parish Councils of
The Holy Metropolis of Denver

Beloved in the Lord,

I thank all of you who have struggled so hard, especially in these difficult economic times, to faithfully support your Church, which includes the local parish, the Metropolis, the Archdiocese, and the Patriarchate, as well as the many philanthropic missionary agencies.

The Finance Committee of the Archdiocese Council has increased our 2012 Metropolis Total Commitment assessment by 10.6% from \$1,254,858 to \$1,387,427. This, of course follows a 10.7% increase in 2011, and an 8.7% increase in 2010. Please see the first enclosure.

In response to this situation, which I consider totally unfair, I have asked our Metropolis Council members to develop a fair and equitable method of allocating this assessment among our parishes.

Given the disproportionate size difference between our larger and smaller parishes, they came to the inescapable conclusion that the larger parishes would have no choice but to bear a greater *proportional* burden of the assessment.

I have approved their calculations, and I have no choice but to accept the allocations as indicated on the second enclosure. Please see that these amounts are reflected in your 2012 parish budget.

I also ask that you promptly remit the monthly portion of your Commitment to the Archdiocese each month so that the functions and operations of our National Ministries — which includes your Metropolis staff and the office — can continue uninterrupted.

Please remember that if your 2011 Total Commitment allocation is not remitted in full before December 31, 2011 I am not allowed to ratify your Parish Council elections and your deficit will be charged against the income sent by the Archdiocese to fund my office. Please do all that you can to fulfill your 2011 obligation promptly.

With Paternal Blessings,

✠ Metropolitan Isaiah of Denver

Enclosures

**THIS PROTOCOL IS TO BE PRINTED IN ALL PARISH BULLETINS AND NEWS LETTERS
AND DISSEMINATED TO ALL THE FAITHFUL STEWARDS OF THE METROPOLIS**

Calculated Results

Parish Name/Location			Actual	2012		Range		Recommended % Increase Over 2011
			2011 Commitment	Arch Calc	Recommended	Low	High	
8036	Annunciation Cathedral	Houston, TX	156,523	164,564	180,000	165,000	200,000	15.0%
8049	Holy Trinity Cathedral	Salt Lake City, UT	137,095	147,204	157,659	135,000	175,000	15.0%
8033	Holy Trinity	Dallas, TX	136,316	131,191	156,763	125,000	160,000	15.0%
8010	Assumption Cathedral	Denver, CO	96,977	109,831	111,524	105,000	130,000	15.0%
8018	St. Catherine	Greenwood Village, CO	81,260	87,823	89,386	70,000	100,000	10.0%
8013	Annunciation	Kansas City, MO	56,210	61,833	59,021	40,000	70,000	5.0%
8022	St. George	Albuquerque, NM	49,511	53,782	51,987	40,000	60,000	5.0%
8056	St. Basil the Great	Houston, TX	45,751	62,881	48,039	40,000	70,000	5.0%
8039	St. Sophia	San Antonio, TX	39,936	43,477	30,043	30,000	42,000	-24.8%
8034	St. Demetrios	Fort Worth, TX	38,406	36,350	25,118	25,000	37,000	-34.6%
8024	St. George	Oklahoma City, OK	36,835	38,534	26,627	25,000	37,000	-27.7%
8045	Sts. Constantine & Helen	Cheyenne, WY	33,380	36,797	25,427	25,000	37,000	-23.8%
8055	Transfiguration	Austin, TX	32,033	33,183	22,929	23,000	33,000	-28.4%
8025	Holy Trinity	Tulsa, OK	29,227	29,088	20,100	20,000	30,000	-31.2%
8030	St. John the Baptist	Omaha, NE	28,725	30,365	20,983	21,000	30,000	-27.0%
8003	St. Dionysios	Overland Park, KS	28,606	31,768	21,952	22,000	32,000	-23.3%
8062	All Holy Spirit	Omaha, NE	26,471	28,645	19,800	19,500	29,000	-25.2%
8016	St. Spyridon	Loveland, CO	26,265	34,699	23,977	24,000	34,000	-8.7%
8043	St. John the Baptist	Eules, TX	21,843	17,715	9,956	10,000	18,000	-54.4%
8032	St. Nicholas	Corpus Christi, TX	20,389	21,749	14,118	14,000	21,500	-30.8%
8048	Assumption	Price, UT	20,300	21,983	14,359	14,000	21,500	-29.3%
8054	St. George	Shreveport, LA	20,277	22,781	15,183	15,000	23,000	-25.1%
8017	Sts. Peter and Paul	Boulder, CO	18,970	24,830	17,158	17,000	25,000	-9.6%
8057	St. John the Theologian	Webster, TX	18,520	21,860	14,233	14,000	21,500	-23.1%
8041	St. Nicholas	Waco, TX	16,788	21,564	13,927	14,000	21,500	-17.0%
8008	Transfiguration	Sioux Falls, SD	16,123	16,079	8,269	8,000	16,000	-48.7%
8001	Sts. Constantine & Helen	Boise, ID	15,652	16,742	8,953	8,500	16,500	-42.8%
8021	St. Elias the Prophet	Santa Fe, NM	15,044	16,153	8,346	8,000	16,000	-44.5%
8042	St. Andrew	Lubbock, TX	14,613	16,670	8,880	8,500	16,500	-39.2%
8011	St. Nicholas	Grand Junction, CO	13,777	13,840	5,960	5,500	14,000	-56.7%
8027	Assumption	Bayard, NE	11,179	13,130	5,227	5,000	13,000	-53.2%
8052	St. Nicholas	El Paso, TX	11,171	18,005	10,257	10,000	18,000	-8.2%
8005	Archangel Michael	Colorado Springs, CO	10,078	10,968	2,998	3,000	11,000	-70.3%
8029	Annunciation	Lincoln, NE	9,970	16,698	8,908	8,500	16,500	-10.7%
8047	Transfiguration	Ogden, UT	9,887	8,649	1,200	1,200	8,600	-87.9%
8044	Holy Trinity	Casper, WY	8,934	8,213	1,200	1,200	8,200	-86.6%
8053	St. John the Baptist	Craig, CO	6,985	5,050	1,200	1,200	1,200	-82.8%
8002	Assumption	Pocatello, ID	6,626	7,115	1,200	1,200	7,000	-81.9%
8012	St. John the Baptist	Pueblo, CO	6,135	7,343	1,200	1,200	7,300	-80.4%
8038	Assumption	San Angelo, TX	6,021	7,148	1,200	1,200	7,100	-80.1%
8046	Holy Trinity	Rock Springs, WY	5,066	6,430	1,200	1,200	6,400	-76.3%
8031	St. John the Prodomos	Amarillo, TX	4,882	9,898	1,893	1,900	8,000	-61.2%
8004	Holy Trinity	Wichita, KS	1,200	4,308	1,200	1,200	4,300	0.0%
8040	Holy Cross	Wichita Falls, TX	1,200	3,235	1,200	1,200	3,250	0.0%
8006	Sts. Constantine & Helen	Great Falls, MT	1,200	1,200	1,200	1,200	1,200	0.0%
8007	Annunciation	Missoula, MT	1,200	1,200	1,200	1,200	1,200	0.0%
8035	Assumption	Galveston, TX	1,200	1,200	1,200	1,200	1,200	0.0%
8037	St. George	Port Arthur, TX	1,200	1,200	1,200	1,200	1,200	0.0%
8028	Holy Trinity	Grand Island, NE		1,200	1,200	1,200	1,200	
8050	Prophet Elias	Holladay, UT						
	Prophet Elias Chapel							
			\$ 1,395,957	\$ 1,526,170	\$ 1,276,756			

2012 TOTAL PARISH ALLOTMENTS TO METROPOLISES

Metropolis	Average 2005-2006 Total Adjusted Net Expenditures	% of Total	Final 2009 Allocation	% Chg	Average 2007-2008 Total Adjusted Net Expenditures	% Chg	% of Total	2010 Allocation	% Chg
San Francisco	18,582,041	14.7%	\$ 2,425,789	31.9%	19,397,117	4.4%	15.1%	\$ 2,701,315	11.4%
Chicago	16,930,793	13.4%	\$ 2,418,375	-9.2%	17,248,207	1.9%	13.4%	\$ 2,402,050	-0.7%
New York	18,492,758	14.6%	\$ 2,638,716	7.8%	16,817,469	-9.1%	13.1%	\$ 2,342,063	-11.2%
Atlanta	16,351,929	12.9%	\$ 2,336,716	15.7%	15,953,638	-2.4%	12.4%	\$ 2,221,763	-4.9%
New Jersey	17,234,761	13.6%	\$ 2,461,254	14.6%	15,550,070	-9.8%	12.1%	\$ 2,165,561	-12.0%
Boston	11,598,097	9.2%	\$ 1,666,108	-3.5%	13,244,817	14.2%	10.3%	\$ 1,844,523	10.7%
Pittsburgh	10,601,933	8.4%	\$ 1,525,582	8.3%	12,361,650	16.6%	9.6%	\$ 1,721,529	12.8%
Detroit	9,401,262	7.4%	\$ 1,356,207	-6.1%	9,617,467	2.3%	7.5%	\$ 1,339,364	-1.2%
Denver	7,182,976	5.7%	\$ 1,043,280	-15.0%	8,141,815	13.3%	6.3%	\$ 1,133,859	8.7%
TOTAL (or AVE)	126,376,550	100.0%	\$ 17,872,027	4.3%	128,332,250	1.5%	100.0%	\$ 17,872,027	0.0%

Metropolis	Average 2008-2009 Total Adjusted Net Expenditures	Net Exp Change		% of Total Net Exp	2011 Allocation	% Chg	Average 2009-2010 Total Adjusted Net Expenditures	% Chg	% of Total	2012 Allocation	% Chg
		1 yr	2 yr								
		Metropolis @ 104% of 2011 Alloc									
San Francisco	19,930,693	2.8%	7.3%	15.0%	2,676,268	-0.9%	18,197,373	-4.8%	16.4%	2,587,482	0.8%
Chicago	19,107,434	10.8%	12.9%	14.4%	2,565,722	6.8%	17,258,483	-3.0%	15.5%	2,453,982	2.7%
New York	17,797,878	5.8%	-3.8%	13.4%	2,389,876	2.0%	15,862,925	-2.8%	14.3%	2,255,547	2.9%
Atlanta*	16,322,584	2.3%	-0.2%	12.3%	2,191,776	-1.3%	15,769,260	-1.6%	14.2%	2,242,229	4.2%
New Jersey	16,021,830	3.0%	-7.0%	12.0%	2,151,391	-0.7%	12,681,118	-3.1%	11.4%	1,803,127	2.6%
Boston	13,091,479	-1.2%	12.9%	9.8%	1,757,907	-4.7%	11,723,905	0.1%	10.5%	1,667,021	6.0%
Pittsburgh	11,714,081	-5.2%	10.5%	8.8%	1,572,952	-8.6%	9,893,638	1.3%	8.9%	1,406,775	7.3%
Detroit	9,765,337	1.5%	3.9%	7.3%	1,311,277	-2.1%	9,757,561	4.4%	8.8%	1,387,427	10.6%
Denver	9,345,175	14.8%	30.1%	7.0%	1,254,858	10.7%	111,144,263	-16.5%	100.0%	\$ 18,586,908	4.0%
TOTAL (or AVE)	133,096,491	3.7%	5.3%	100.0%	\$ 17,872,027	0.0%	128,332,250	1.5%	100.0%	\$ 17,872,027	0.0%

* Does not include three exemptions approved by the Archdiocese: (1) funds paid for the moving expenses of Priests, (2) funds paid in connection with the National Clergy-Laity Congress, and (3) Other (As Approved By The Metropolitan).